

# FISCAL NOTE

**Bill #:** HB0597

**Title:** Establish state commission on Indian affairs

**Primary Sponsor:** Jay Stovall

**Status:** As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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## Fiscal Summary

	<b><u>FY2000 Difference</u></b>	<b><u>FY2001 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$26,242	\$26,242
<b>Revenue:</b>	0	0
<b>Net Impact on General Fund Balance:</b>	<b>(\$26,242)</b>	<b>(\$26,242)</b>

<b><u>Yes</u></b>	<b><u>No</u></b>		<b><u>Yes</u></b>	<b><u>No</u></b>	
	x	Significant Local Gov. Impact		x	Technical Concerns
	x	Included in the Executive Budget		x	Significant Long-Term Impacts

## Fiscal Analysis

### ASSUMPTIONS:

1. The Commission will meet four times per year, two days each meeting, with one travel day for members at each end of the meeting days. Although the bill does not specify where the meetings will be held, Helena was assumed.
2. Each Commission member will be entitled to \$25 honorarium per 2-15-122(5) and travel reimbursements.
3. All 14 appointed members will attend all meetings. There is no extra travel budgeted for the Coordinator of Indian Affairs staff.

FISCAL IMPACT:

**Governor's Office  
of Indian Affairs**

**FY2000  
Difference**

**FY2001  
Difference**

Expenditures:

Operating Expenses

\$26,242

\$26,242

Funding:

General Fund (01)

\$26,242

\$26,242

Revenues:

General Fund (01)

0

0

Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)

(\$26,242)

(\$26,242)